

Schools Summary	Opening Balance	In Year Movement	Closing Balance	Opening Balance	In Year Movement	Closing balance
	01.04.17		31.03.18	01.04.18		31.03.19
	£	£	£	£	£	£
1 Bedwas Comprehensive	(147,265)	15,941	(131,325)	(131,325)	(58,012)	(189,337)
2 Blackwood Comprehensive	9,443	(185,622)	(176,179)	(176,179)	21,442	(154,737)
3 Heolddu Comprehensive	145,338	(157,648)	(12,310)	(12,310)	(84,821)	(97,131)
4 Lewis School Pengam	19,262	223,551	242,814	242,814	(33,946)	208,867
5 Lewis Girls Comprehensive	164,052	44,580	208,632	208,632	(115,311)	93,321
6 Newbridge Comprehensive	(13,222)	137,107	123,885	123,885	(67,438)	56,447
Oakdale Comprehensive	0	0	0	0		0
Pontllanfraith Comprehensive	0	0	0	0		0
7 Idris Davies 3 to 18	91,542	116,664	208,205	208,205	(131,907)	76,298
8 Risca Comprehensive	(86,574)	40,783	(45,791)	(45,791)	5,567	(40,224)
9 St Cenydd Comprehensive	189,476	27,274	216,750	216,750	29,586	246,336
10 St Martin Comprehensive	(176,214)	(140,874)	(317,088)	(317,088)	(8,872)	(325,960)
11 Ysgol Cwm Rhymni	25,797	58,031	83,828	83,828	(191,069)	(107,241)
12 Islwyn High	157,107	(8,353)	148,753	148,753	(30,922)	117,832
13 Trinity Fields	395,216	(119,062)	276,154	276,154	(87,446)	188,708
14 Aberbargoed Primary	22,157	(44,783)	(22,626)	(22,626)	(14,452)	(37,078)
15 Abercarn Primary	(30,496)	(1,263)	(31,759)	(31,759)	(55,187)	(86,946)
Abertysswg Primary	41,348	(41,348)	0	0		0
16 Bedwas Infants	10,968	10,563	21,530	21,530	(737)	20,793
17 Bedwas Junior	39,487	9,418	48,905	48,905	(27,363)	21,542
18 Blackwood Primary	(35,619)	75,445	39,826	39,826	45,988	85,814
19 Bryn Primary	72,272	(8,083)	64,189	64,189	(19,611)	44,578
20 Cefn Fforest Primary	16,873	(65,343)	(48,470)	(48,470)	45,958	(2,512)
21 Coedybrain Primary	27,161	7,155	34,316	34,316	(8,379)	25,937
22 Crumlin High Level Primary	(1,383)	22,052	20,669	20,669	(32,609)	(11,940)
23 Cwm Glas Infants	(9,421)	7,640	(1,781)	(1,781)	2,693	913
24 Cwm lfor Primary	14,260	37,852	52,112	52,112	(26,034)	26,077
25 Cwmaber Infants	6,890	(67,005)	(60,116)	(60,116)	15,562	(44,553)
26 Cwmaber Junior	28,228	30,419	58,648	58,648	(23,314)	35,334

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27 Cwmcarn Primary	16,462	(2,984)	13,478	13,478	(14,648)	(1,170)
28 Cwmfelinfach Primary	11,151	7,851	19,001	19,001	12,773	31,774
29 Cwrt Rawlin	38,603	(37,822)	781	781	12,912	13,692
30 Deri Primary	37,099	23,328	60,428	60,428	(24,413)	36,015
31 Derwendeg Primary	58,341	(50,151)	8,191	8,191	40,949	49,140
32 Fleur De Lys Primary	(2,013)	(16,368)	(18,380)	(18,380)	18,904	524
33 Fochriw Primary	(32,200)	59,117	26,917	26,917	(16,625)	10,292
34 Gilfach Fargoed Primary	22,745	18,240	40,985	40,985	38,131	79,116
35 Glyngaer Primary	39,059	(10,701)	28,359	28,359	(5,501)	22,858
36 Graig-y-Rhacca Primary & Nursery	69,913	12,944	82,858	82,858	(27,107)	55,750
37 Greenhill Primary	49,118	2,776	51,894	51,894	6,570	58,465
38 Hendre Infants	40,242	(36,513)	3,729	3,729	22,011	25,739
39 Hendre Junior	2,544	20,433	22,977	22,977	24,593	47,570
40 Hendredenny Park	70,408	(5,823)	64,585	64,585	(40,748)	23,837
41 Hengoed Primary School	(2,273)	30,588	28,315	28,315	(24,008)	4,307
42 Libanus Primary	62,953	(13,397)	49,555	49,555	22,873	72,428
43 Llancaeach Junior	3,966	(81)	3,885	3,885	(13,545)	(9,661)
44 Llanfabon Infants	(14,291)	18,434	4,143	4,143	1,392	5,534
45 Bryn Awel Primary Primary	(16,930)	(41,879)	(58,809)	(58,809)	(6,547)	(65,356)
46 Machen Primary	16,935	19,199	36,134	36,134	(12,847)	23,287
47 Maesycwmmmer Primary	22,431	14,548	36,979	36,979	24,716	61,694
48 Markham Primary	23,971	53,889	77,860	77,860	(3,195)	74,665
49 Nantyparc Primary School	4,211	(33,584)	(29,373)	(29,373)	11,979	(17,394)
50 Pantside Primary	55,593	28,827	84,420	84,420	(51,445)	32,975
51 Park Primary	48,899	(11,087)	37,812	37,812	43,592	81,404
52 Pengam Primary	23,490	(32,738)	(9,247)	(9,247)	22,699	13,452
53 Penllwyn Primary	29,872	(30,785)	(913)	(913)	39,841	38,928
54 Pentwynmawr Primary	(12,425)	(13,522)	(25,947)	(25,947)	28,468	2,520
55 Phillipstown Primary	(1,790)	12,553	10,763	10,763	58,961	69,724
56 Plasyfelin Primary	(30,093)	55,546	25,453	25,453	27,707	53,160

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57 Pontllanfraith Primary	42,681	33,313	75,994	75,994	(6,406)	69,588
Pontlottyn Primary	(14,836)	14,836	0	0		0
58 Rhiw Syr Dafydd Primary	102,408	(39,527)	62,880	62,880	(114,089)	(51,208)
59 Rhydri Primary	(62,303)	32,783	(29,520)	(29,520)	(1,031)	(30,552)
60 Risca Primary	30,300	37,920	68,220	68,220	23,600	91,821
61 St Gwladys Primary	51,212	(26,386)	24,826	24,826	39,100	63,926
62 St Helens RC Primary	80,607	(13,578)	67,029	67,029	(5,067)	61,962
63 St James Primary	(12,561)	32,960	20,398	20,398	4,807	25,205
64 Tiryberth Primary	(1,467)	37,864	36,397	36,397	38,660	75,057
65 Trinant Primary	58,197	(4,482)	53,715	53,715	(24,103)	29,612
66 Twyn Primary	62,809	(9,162)	53,648	53,648	(3,028)	50,620
67 Ty Isaf Infants	64,557	5,392	69,948	69,948	7,246	77,195
68 Ty Sign Primary	51,297	32,781	84,078	84,078	19,502	103,580
69 Tynewydd Primary	12,057	46,613	58,670	58,670	(53,120)	5,550
70 Tynywern Primary	49,980	(5,524)	44,455	44,455	(15,260)	29,195
71 Upper Rhymney Primary	(59,194)	14,423	(44,770)	(44,770)	23,191	(21,579)
72 Waunfawr Primary	20,936	15,487	36,423	36,423	9,368	45,792
73 White Rose Primary	64,040	66,960	131,000	131,000	11,619	142,619
74 Y.G. Bro Allta	52,657	(45,760)	6,897	6,897	21,718	28,614
75 Y.G. Cwm Gwyddon	47,007	24,868	71,875	71,875	(24,614)	47,260
76 Y.G.Cwm Derwyn	31,682	34,452	66,134	66,134	(39,563)	26,571
77 Y.G. Y. Castell	88,912	(37,756)	51,156	51,156	16,332	67,488
78 Y.G.G. Caerffili	77,006	34,755	111,761	111,761	50,815	162,576
79 Y.G.G. Gilfach Fargoed	41,688	(9,738)	31,949	31,949	89	32,039
80 Y.G.G. Trelyn	31,741	(19,016)	12,725	12,725	18,568	31,293
81 Ynysddu Primary	32,788	(18,505)	14,283	14,283	13,326	27,609
82 Ysgol Penalltau	35,945	(13,664)	22,281	22,281	41,523	63,804
83 Ysgol Bro Sannan	13,376	24,049	37,425	37,425	(28,528)	8,897
84 Ysgol Ifor Bach	68,421	(28,525)	39,896	39,896	50,884	90,780
85 Ysgol Y Lawnt	(14,591)	30,220	15,629	15,629	43,599	59,228

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86 Ystrad Mynach Primary	28,906	67,541	96,447	96,447	(37,056)	59,391
	<b>2,688,932</b>	<b>381,519</b>	<b>3,070,451</b>	<b>3,070,451</b>	<b>(550,112)</b>	<b>2,520,339</b>
<b>Cwmcarn High School</b>	<b>(356,969)</b>	<b>(674,675)</b>	<b>(1,031,644)</b>			
	<b>2,331,962</b>	<b>(293,155)</b>	<b>2,038,807</b>	<b>3,070,451</b>	<b>(550,112)</b>	<b>2,520,339</b>
<i>Deficit Funded on Closure</i>						